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SEMINOLE COUNTY GOVERNMENT AGENDA MEMORANDUM

SUBJECT:	<u>Acceptance</u>	<u>e of a Federal</u>	COPS grant fr	om the Department o	of Justice
DEPARTMENT: Sheriff's Office DIVISION:					
AUTHORIZE	D BY: She	riff Eslinger	CONTACT:	Penny Fleming	EXT . 6617
Agenda Date	9/9/03	• —	Consent ⊠ ing – 1:30 ☐	Work Session Public Hearing	Briefing - 7:00

MOTION/RECOMMENDATION:

Approval by the Board of County Commissioners for the Chairman to sign for the acceptance of the COPS grant and to recognize the addition of eight (8) new Deputy Sheriff positions to the Sheriff's Office budget, increase the Sheriff's Office FY 2003/04 budget by \$200,000 and General Fund grant revenues by an equivalent amount.

BACKGROUND:

At its June 11, 2002 meeting, the Board of County Commissioners authorized the Sheriff's Office to apply for a COPS grant to provide for the hiring of eight (8) new Deputy Sheriff Positions. Due to delays at the federal level associated with the formation of the new Homeland Security Department, the Sheriff's Office has just recently been notified that the submitted grant application has been approved. As is the case with all COPS grants, funding would be at the level of \$25,000 per position (\$200,000 total) on an annual basis for three years. In anticipation of receiving this grant, the Sheriff's Office included required grant match funds in the amount of \$80,000 in its FY 2003/04 budget submittal. At the conclusion of the grant period, the Sheriff's Office would be required to fund the positions utilizing General Fund revenues.

The philosophy of the Sheriff's Office is to only seek grant funding for positions and /or programs that are deemed necessary and required in serving the public. Given current budget constraints, the review process for requesting new positions and programs is quite extensive. Once new positions / programs are approved within the Sheriff's Office, grant revenues and other funding sources are sought out in an attempt to reduce the fiscal impact on the General Fund to the greatest extent possible. These eight new

Deputy Sheriff positions will be utilized in the Seminole Neighborhood Policing program to staff existing community service areas (CSA's) in order to increase visibility, serve areas experiencing increasing calls for service, and lower response times.

Reviewed by:

Co Atty:

DFS: Or AVMA

Other:

DCM:

CM:

File No. CSHO00

MEMORANDUM: ADMINISTRATIVE SERVICES 1703-03-070

TO:

Kevin Grace, County Manager

FROM:

Penny Fleming, Chief, Administrative Services PVF

DATE:

August 25, 2003

SUBJECT: Board of County Commissioners Grant Approval Request

The Seminole County Sheriff's Office has received a \$600,000 grant from the U.S. Department of Justice – Office of Community Oriented Policing Services for the hiring of eight (8) new Deputy Sheriff Positions. This funding will be at the level of \$25,000 per position (\$200,000 total) on an annual basis for 3 years. There is a required 25% match, which is already included in next year's approved budget. The Seminole County Sheriff's Office is requesting the Board of County Commissioners approval for the Chairman to sign the Certificate of Acceptance for the award.

It is respectfully requested that this item be placed on the agenda for the Board of County Commissioners meeting on Tuesday, September 9, 2003.

The Certificate of Acceptance form to be signed is attached.

If you have any questions regarding this agenda item, please contact Chief Penny Fleming at 665-6617 or Rob Forlini at 665-6536.

C: Ray Hooper Acting Director of Fiscal Services



U. S. Department of Justice Office of Community Oriented Policing Services

COPS Universal Hiring Award

Application Organization's Name:	Seminole County	
Grant #:	2003ULWX0006	
ORI #:	FL05900	
Vendor #:	596000860	
Law Enforcement Executive Name: Address: City, State, Zip Code: Telephone: Fax:	Sheriff Donald F. Eslinger 100 Bush Boulevard Sanford, FL 32773 (407) 665-6635 (407) 665-6585	
Government Executive Name: Address: City, State, Zip Code: Telephone: Fax:	Chairman Daryl McClain 1345 28th Street Sanford, FL 32773 (407) 665-7200	
Award Start Date: 6/1/2003	Award End Date: 5	/31/2006
Award Start Date: 6/1/2003 Award Amount: \$ 600,000	Number of Officers: Full Time: 8 Part Time: 0	
Carl R. Peed Director	UN 2 7 2003	
By signing this award, the signatory officials are agreeing to abide by	the Conditions of Grant Award found on the rever	rse side of this document:
Signature of Law Enforcement Executive with the Ty	ped Name and Title of Law Enforcement ecutive.	Date
	ped Name and Title of Government ecutive.	Date